

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH1157 - Shri Chhatrapati Shahu Maharaj Shikshan Sanstha's Institute of Pharmacy, Maregaon
Address	Mardi Road Maregaon Dist Yavatmal,Yavatmal, Maregaon

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	97,68,227	97,68,227	0	0	0	0
2	DEVELOPMENT FEES	12,03,587	12,03,587	0	0	0	0
3	ADMISSION FORM FEES	47,000	47,000	0	0	0	0
4	IMPROVEMENT SESSIONAL	1,200	1,200	0	0	0	0
5	LAB BREAKAGE FINE	76,045	76,045	0	0	0	0
6	MISCELLANEOUS	50	50	0	0	0	0
7	FINES	28,250	28,250	0	0	0	0
8	BONAFIDE FEES	100	100	0	0	0	0
9	BANK INTREST	45,059	45,059	0	0	0	0
10	EXAM REMUNERATION	32,296	32,296	0	0	0	0
Total Income		1,12,01,814	1,12,01,814	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	1250	Total 1,250	0	0	0	0
2	Bank Interest Income	45059	Total 45,059	0	0	0	0
3	Fine and Penalties	28250	Total 28,250	0	0	0	0
4	Grant - Exam Remuneration / University pro-rata fee	32296	Total 32,296	0	0	0	0
5	Bonafide Certificate Fees	100	Total 100	0	0	0	0
6	Breakage Fees	76045	Total 76,045	0	0	0	0
7	Admission / Application Form Fees	47000	Total 47,000	0	0	0	0
8	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	1203587	Total 12,03,587	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	9768227	Total 97,68,227	0	0	0	0
Total Income		1,12,01,814	1,12,01,814	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	65,24,003	65,24,003	0	0	0	0
2	SALARY NON TEACHING	6,21,759	6,21,759	0	0	0	0
3	CONTRIBUTORY STAFF REMUNERATION	37,500	37,500	0	0	0	0
4	EPF EMPLOYER	32,540	32,540	0	0	0	0
5	AFFILIATION FEES	4,50,660	4,50,660	0	0	0	0
6	CONTINGENCIES / EXPENSES	14,81,053	14,81,053	0	0	0	0
7	DEPRECIATION	9,20,630	9,20,630	0	0	0	0

8	SURPLUS/ EXCESS OF INCOME OVER EXPENDITURE AS PER	11,33,669	11,33,669	0	0	0	0
Total Expenses		1,12,01,814	1,12,01,814	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6524003	Total 65,24,003 Paid 65,24,003 Provision for Unpaid 0 Claimed 65,24,003	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	32540	Total 32,540 Paid 32,540 Provision for Unpaid 0 Claimed 32,540	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	15930	Total 15,930 Paid 15,930 Provision for Unpaid 0 Claimed 15,930	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	621759	Total 6,21,759 Paid 6,21,759 Provision for Unpaid 0 Claimed 6,21,759	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	37500	Total 37,500 Claimed 37,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	236000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	214660	Total 2,14,660 Claimed 2,14,660	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	37160	Total 37,160 Claimed 37,160	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	34810	Total 34,810 Claimed 34,810	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	35409	Total 35,409 Claimed 35,409	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	158104	Total 1,58,104 Claimed 1,58,104	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	59000	Total 59,000 Claimed 59,000	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	49980	Total 49,980 Claimed 49,980	0	0	0	0

Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	45700	Total 45,700 Claimed 45,700	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	6500	Total 6,500 Claimed 6,500	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	49601	Total 49,601 Claimed 49,601	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	176710	Total 1,76,710 Claimed 1,76,710	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	24230	Total 24,230 Claimed 24,230	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3554	Total 3,554 Claimed 3,554	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	28688	Total 28,688 Claimed 28,688	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	45280	Total 45,280 Claimed 45,280	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	19080	Total 19,080 Claimed 19,080	0	0	0	0
Communication Expenses	Postage, Courier Charges	331	Total 331 Claimed 331	0	0	0	0
Printing and Stationery	Other stationary	126698	Total 1,26,698 Claimed 1,26,698	0	0	0	0
Establishment Expenses	Electricity	111800	Total 1,11,800 Claimed 1,11,800	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	330482	Total 3,30,482 Claimed 3,30,482	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	86306	Total 86,306 Claimed 54,010	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	920630	Total 9,20,630 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35700	Total 35,700 Claimed 35,700	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1133669	Total 11,33,669 Claimed 0	0	0	0	0
Total Expenses		1,12,01,814	1,12,01,814	0	0	0	0
Total Claimed Expenses			91,15,219				
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2025-26							

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26